



Project Status Report

Project Name: Spartan Pride

Presenters: Darren Wilkins, Committee Chairman
Eugenia Roberts Jelani, Co- Chair

Project Scope Summary

- Installation of a new water system
- Renovation of the sanitation system
- Partial renovation of the main and small buildings both interior and exterior

Status Summary

- We have completed the final stages of the initiation process
 - Review and signing of Contract
- We had to make few changes with dates
- Estimated Final date for completion- 1/11/2010
- Estimated Final cost = \$22,000



Progress



- ***Final contract***
 - Has been reviewed by Cllr. M. Jones
 - Has been signed by the national chairman
- ***Projected commencement date set @***
 - 12/11/2009

Schedule



Phase	Work
Phase I December 11-23, 2009	<ul style="list-style-type: none">•Exterior work- Plastering, painting and exterior ceiling work,•Construction of reservoir,•Installation of pipes, etc
Phase II December 26 -30	<ul style="list-style-type: none">•Interior paint work•Installation of toilets, etc
Phase III January 3- 11	<ul style="list-style-type: none">•Final work and completion•Inspection and turnover•Official turnover

Costs



- TOTAL COST OF MATERIALS.....US \$ 14,422.75
- LABOR COST.....US \$ 4,605.70
- EQUIPMENT (Crane Jack, Pressure Check etc).-- US \$ 1,153.82
- TRANSPORT, OVERHEAD & PROFITUS \$ 1,586.42
- **GRAND TOTAL COST.....US \$ 21,768**

Payment schedule

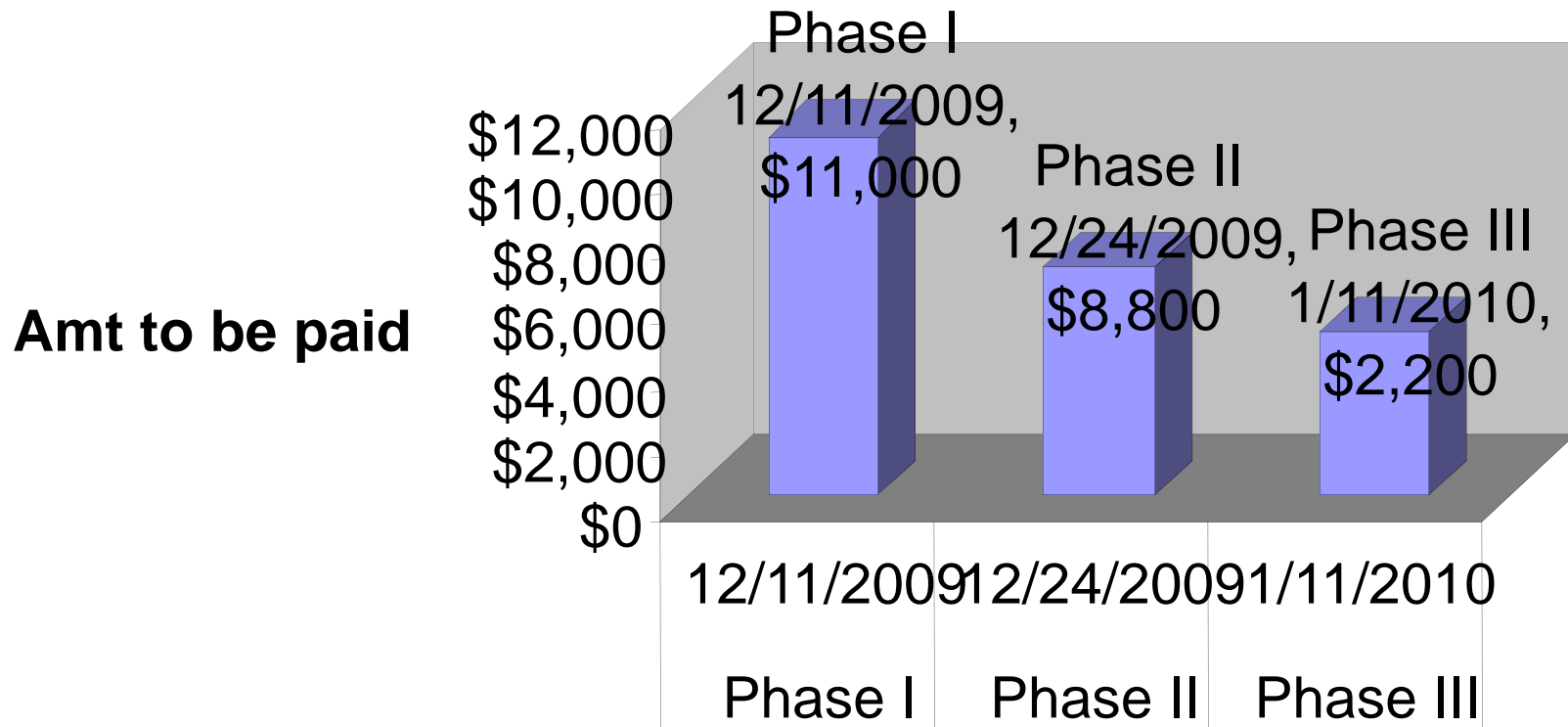


Phase	Work done	Payment AMT
Phase I December 11-23, 2009	Exterior work- Plastering, painting and exterior ceiling work, & Construction of reservoir, installation of pipes, etc.	\$11,000 50%
Phase II December 26 -30	Interior painting, installation of toilets, etc	\$8,800 40%
Phase IV January 3- 11	Final work and completion, Inspection and turnover, and Official turnover	\$2,400 10%



Payment plan

Payment & Timeline



■ Amt to be paid

Goals for Next Review

- Next status update-
 - December 28, 2009

QUESTIONS

